



BUDGET 2016-2017

EDMONTON LOGOS SOCIETY

| REVENUE | | | | |
|-----------------------|--------------------|--------------------|--------------------|--------------------|
| | 2015-16 Actual | 2016-17 Budget | 2016-17 TD | 2017-18 Budget |
| CATEGORY | | | | |
| Membership Fees | 2525.00 | 3835.00 | 4609.00 | 4,000.00 |
| Donations | 775.00 | 1000.00 | 1919.50 | 1,000.00 |
| Fundraising | 1044.33 | 0.00 | 0.00 | - 0 |
| Total Revenue | \$ 4,344.33 | \$ 4,835.00 | \$ 6,528.50 | \$ 5,000.00 |
| EXPENSES | | | | |
| | 2015-16 Actual | 2016-17 Budget | 2016-17 TD | 2017-18 Budget |
| CATEGORY | | | | |
| Bank Charges | 7.00 | 20.00 | 0.00 | 20.00 |
| Accounting Fees | 0.00 | 0.00 | 0.00 | - 0 |
| Promotions | 570.18 | 1000.00 | 1045.25 | 1,000.00 |
| Postage | 89.25 | 100.00 | 184.69 | 200.00 |
| Advertising | 0.00 | 0.00 | 0.00 | 200.00 |
| Supplies/photocopies | 1037.09 | 750.00 | 444.26 | 750.00 |
| Events | 2051.12 | 1800.00 | 1452.64 | 1,800.00 |
| Website | 90.47 | 0.00 | 189.08 | 1,500.00 |
| Other/gifts | 0.00 | 150.00 | 50.00 | 150.00 |
| Classroom Resources | 33.61 | 500.00 | 0.00 | 800.00 |
| Teacher Inservices | 1130.56 | 1500.00 | 235.23 | - 0 |
| Teacher Appreciation | 288.73 | 250.00 | 481.73 | 300.00 |
| Graduation | 1040.25 | 1500.00 | 1358.75 | 1,500.00 |
| Total Expenses | \$ 6,338.26 | \$ 7,570.00 | \$ 5,441.63 | \$ 8,220.00 |