



BUDGET 2016-2017

EDMONTON LOGOS SOCIETY

REVENUE				
	2015-16 Actual	2016-17 Budget	2016-17 TD	2017-18 Budget
CATEGORY				
Membership Fees	2525.00	3835.00	4609.00	4,000.00
Donations	775.00	1000.00	1919.50	1,000.00
Fundraising	1044.33	0.00	0.00	- 0
Total Revenue	\$ 4,344.33	\$ 4,835.00	\$ 6,528.50	\$ 5,000.00
EXPENSES				
	2015-16 Actual	2016-17 Budget	2016-17 TD	2017-18 Budget
CATEGORY				
Bank Charges	7.00	20.00	0.00	20.00
Accounting Fees	0.00	0.00	0.00	- 0
Promotions	570.18	1000.00	1045.25	1,000.00
Postage	89.25	100.00	184.69	200.00
Advertising	0.00	0.00	0.00	200.00
Supplies/photocopies	1037.09	750.00	444.26	750.00
Events	2051.12	1800.00	1452.64	1,800.00
Website	90.47	0.00	189.08	1,500.00
Other/gifts	0.00	150.00	50.00	150.00
Classroom Resources	33.61	500.00	0.00	800.00
Teacher Inservices	1130.56	1500.00	235.23	- 0
Teacher Appreciation	288.73	250.00	481.73	300.00
Graduation	1040.25	1500.00	1358.75	1,500.00
Total Expenses	\$ 6,338.26	\$ 7,570.00	\$ 5,441.63	\$ 8,220.00